

CLERK'S OFFICE

APPROVED

Date: 10-21-03

Submitted by:

Chairman of the Assembly  
at the request of the Mayor

Prepared by:

Public Transportation Department

For Reading:

October 7, 2003

ANCHORAGE, ALASKA

AR NO. 2003-320

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE AUTHORIZING THE ACCEPTANCE OF A FEDERAL TRANSIT ADMINISTRATION SECTION 5307 GRANT AND APPROPRIATING TWO MILLION EIGHT HUNDRED TWELVE THOUSAND TWO HUNDRED DOLLARS (\$2,812,200) FROM THE FEDERAL TRANSIT ADMINISTRATION TO THE PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT FUND (485) FOR THE PURCHASE OF CAPITAL ITEMS AND ONE HUNDRED EIGHTY-EIGHT THOUSAND DOLLARS (\$188,000) FROM THE FEDERAL TRANSIT ADMINISTRATION ALONG WITH FORTY-SEVEN THOUSAND DOLLARS (\$47,000) FOR LOCAL MATCHING FUNDS FROM THE PUBLIC TRANSPORTATION DEPARTMENT'S 2002 AND 2003 OPERATING BUDGETS AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AMERICANS WITH DISABILITIES ACT (ADA) OPERATING ASSISTANCE.

WHEREAS, the Municipality of Anchorage periodically applies for and receives Federal Transit Administration grants for capital, operation and other purposes in connection with operation of its transit system; and therefore,

The Anchorage Assembly resolves:

Section 1. That the Administration is authorized to accept a Federal Transit Administration Section 5307 grant.

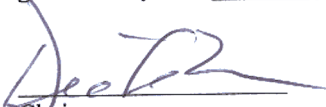
Section 2. That the sum of Two Million Eight Hundred Twelve Thousand Two Hundred Dollars (\$2,812,200) is hereby accepted and appropriated as a grant from the Federal Transit Administration to the Public Transportation Capital Fund (485) to fund the purchase of Public Transportation Capital Items.

Section 3. That a grant in the amount of One Hundred Eighty-eight Thousand Dollars (\$188,000) from the Federal Transit Administration is appropriated to the Federal Categorical Grants Fund (241), Public Transportation Department, to fund a transportation skills assessment center and travel training program for people with disabilities and for senior citizens.

Section 4. That the sum of Forty-seven Thousand dollars (\$47,000) is contributed from the Public Transportation Department's 2002 and 2003 operating budgets, Areawide General Fund (101) to the Federal Categorical Grants Fund (241) to fund a transportation skills assessment center and travel training program for people with disabilities and for senior citizens.

Section 5. That this resolution shall take effect immediately upon passage and approval by the Municipal Assembly of Anchorage.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of October, 2003.

  
Chairman

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Public Transportation - \$3,047,200

AM 786-2003



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 786-2003

Meeting Date: October 7, 2003

**From:** Mayor

**Subject:** Accepting and appropriating a Federal Transit Administration Section 5307 grant that provides Federal ADA (Americans with Disabilities Act) operating assistance of \$188,000 and capital assistance of \$2,812,200 for the purchase of capital items and preventive maintenance.

The attached Assembly Resolution accepts and appropriates \$3,000,200 in Federal Transit Administration (FTA) operating and capital assistance. The required local match of \$745,800 was previously approved and is ready for use.

The ADA assistance portion provides \$188,000 in grant funds with a required local match of \$47,000. The local match was appropriated in the Public Transportation Department 2002 and 2003 operating budgets. This portion of the grant funds the operation of a Transportation Skills Assessment and Travel Training program to insure transportation for the elderly and persons with disabilities is provided to them in a reasonable and cost effective manner.

The capital assistance portion provides \$2,812,200 in grant funds and requires a local match of \$698,800. Previously appropriated FY2001 General Obligation Bonds provide \$608,060, and in-kind support to preventive maintenance will provide \$90,740. The capital assistance funds new and replacement AnchorRIDES and Vanpool vehicles, support vehicles, associated preventive and capital maintenance items/vehicle overhauls, transit center development, bus stop improvements, passenger shelters, IT hardware and software, and miscellaneous fleet support equipment.

### Revenue

485-6241-9331	Mass Transit	<u>\$2,812,200</u>
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### Expenditure

485-6241-3101	Professional Services	\$ 218,500
485-6241-5301	Other improvements>\$20,000	825,000
485-6241-5401	Equipment	1,224,000
485-6241-5604	Computer Hardware	70,000
485-6241-5605	Computer Software	21,000
485-6241-6625	Vehicle Maintenance	<u>453,700</u>
	Total:	\$2,812,200

### Revenue

241-62382G-9331	Mass Transit	\$188,000
241-62382G-9601	Contribution	<u>47,000</u>
	Total:	\$235,000

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<b><u>Expenditure</u></b>		
241-62382G-1101	Wages and Salaries	\$ 113,880
241-62382G-1401	Benefits	40,000
241-62382G-2101	Office supplies	5,000
241-62382G-2201	Operating supplies	6,000
241-62382G-3201	Postage	3,000
241-62382G-3101	Professional Services	15,000
241-62382G-3701	Rentals	25,800
241-62382G-3802	Advertising	2,800
241-62382G-6022	Clerk	20
241-62382G-6088	IT	80
241-62382G-6091	OMB	210
241-62382G-6095	Purchasing	1,030
241-62382G-6103	Financial Reporting	2,610
241-62382G-6104	Payroll	800
241-62382G-6105	Financial Processing	140
241-62382G-6110	FIS	970
241-62382G-6145	General Liability	3,950
241-62382G-6147	Worker's compensation	10,420
241-62382G-6180	Management Services	330
241-62382G-6182	Classification	420
241-62382G-6184	Employee Records	590
241-62382G-6185	Employee Benefits	820
241-62382G-6194	Employment Services	700
241-62382G-6195	Resource Development	160
241-62382G-6197	Affirmative Action	270
	Total:	<u>\$ 235,000</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2003-320 AUTHORIZING ACCEPTANCE OF A FEDERAL TRANSIT ADMINISTRATION GRANT AND APPROPRIATION OF \$2,812,200 TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), AND \$188,000 OF THE GRANT AND A CONTRIBUTION OF \$47,000 FROM THE 2002 AND 2003 OPERATING BUDGETS, AREAWIDE GENERAL FUND (101), TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT OPERATING ASSISTANCE.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

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1	Fund Certification: Jeffrey E. Sinz, Chief Financial Officer	
2	485-6241-9331-624100-BY 2003	\$ 2,812,200
3	(Federal Capital Assistance Grant)	
4	241-62382G-9331-6238120-BY 2003	\$ 188,000
5	(Federal Capital Assistance Grant – operating assistance))	
6	101-6140-3901-614000 BY 2003	\$
7	(Contribution - Fund 101 Appropriation from original budget load 2003)	
8	241-62382G-9601-623820 BY 2002	\$
9	(Contribution from Areawide General Fund)	
10		
11	Concur: Denis C. LeBlanc, Municipal Manager	
12		
13	Respectfully submitted: Mark Begich, Mayor	

**Content Information****Content ID :** 001115**Title:** 2002 FTA Section 5307, AK 90-X024, Capital Assistance**Initiating Dept:** Transit**Description:** ADA operating assistance - \$3,047,200 appropriation**Date Prepared:** 9/10/03 4:15 PM**Director Name:** Thomas A. Wilson II**Document Number:** AR 2003-320**Assembly Meeting Date**  
**MM/DD/YY:** 10/7/03 12:00 AM**Public Hearing Date**  
**MM/DD/YY:** 10/21/03 12:00 AM**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/10/03 4:19 PM	Checkin	alatervojh	Public	001115
Transit_SubWorkflow	9/10/03 4:50 PM	Approve	wilsona	Public	001115
OMB_SubWorkflow	9/12/03 3:03 PM	Approve	wiltsep	Public	001115
FundsAppropWorkflow	9/16/03 7:38 AM	Reject	sinzje	Public	001115
FundsAppropWorkflow	9/16/03 8:18 AM	Checkin	alatervojh	Public	001115
Transit_SubWorkflow	9/16/03 8:48 AM	Approve	wilsona	Public	001115
OMB_SubWorkflow	9/23/03 7:21 PM	Approve	wiltsep	Public	001115
Finance_SubWorkflow	9/29/03 3:12 PM	Approve	sinzje	Public	001115
MuniManager_SubWorkflow	9/29/03 4:18 PM	Approve	leblancdc	Public	001115
MuniMgrCoord_SubWorkflow	9/30/03 11:55 AM	Approve	katkusja	Public	001115

**INTRODUCTION**

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